

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 112,56,61,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,
SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (FC) DEPARTMENT

G.O.Rt.No.: 895

Dated: 25-03-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. 6.LB Release No.106/2014-15, Sanction No.F.12(5)/FCD/2010, Government of India, Ministry of Finance, Department of Expenditure, FCD dt.23-03-2015

ORDER:

In pursuance of the orders issued in references read above, the MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 112,56,61,000/- (Rupees One Hundred Twelve Crores Fifty Six Lakhs Sixty One Thousands) Non -Plan from the BE provision 2014-15 towards 'Urban Local Bodies' as 1st instalment of Performance Grant for the years 2011-12, 2012-13 & 2013-14 under 13th Finance Commission Grants during the year 2014-15.

The amount should be incurred as per action plan approved by HLC and furnish the Utilization Certificate as prescribed.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2014-15 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2014-15 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Thirteenth Finance Commission Grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2217-80-192-00-05-310-312 | V | 181,70,00 | 5,58,72 | .. | 187,28,72 | 62,24,15 | 28,31,04 | 96,73,53 |
| 2 | 2217-80-193-00-05-310-312 | V | 55,05,00 | 4,11,58 | .. | 59,16,58 | 9,90,24 | 4,85,05 | 44,41,29 |
| Scheme Name: Thirteenth Finance Commission Grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Allocate some percentage of share to Cantonment Board based on Population from Municipal Corporations HOA, as Cantonment Board is deemed Municipality. | | | | | | | | | |
| 3 | 2217-80-191-00-56-310-312 | V | 575,74,00 | 74,08,33 | .. | 649,82,33 | 184,66,28 | 79,40,52 | 385,75,53 |
| Total | | | 812,49,00 | 83,78,63 | .. | 896,27,63 | 256,80,67 | 112,56,61 | 526,90,35 |

The (MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.